

HEALTH AND WELLBEING BOARD COMMISSIONING SUB-COMMITTEE

14 December 2016

	Report for Information
Title:	Better Care Fund 2016/17 Quarter 2 Budget Monitoring Report
Lead officer(s):	Geoff Walker, Director of Finance and Chief Finance Officer Alison Michalska, Corporate Director for Children and Adults
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Brief summary:	The report presents the cash flow and forecast position of the Better Care Fund (BCF) Pooled Budget as at Quarter 2 of 2016/17.
Is any of the report exempt from publication? <i>If yes, include reason</i>	No

Recommendation to the Health and Wellbeing Board Commissioning Sub-Committee:

The Health and Wellbeing Board Commissioning Sub-Committee is asked to:

- a) Note the cash flow position of the Better Care Fund Pooled Fund as at Quarter 2 of 2016/17 as per **Table 1** (paragraph 2.3) in the main report.
- b) Note the forecast position of the Better Care Fund Pooled Fund as detailed in **Tables 2 and 3** (paragraphs 2.4.1 & 2.4.2) in the main report.

Contribution to Joint Health and Wellbeing Strategy:

Health and Wellbeing Strategy aims and outcomes	Summary of contribution to the Strategy
Aim: To increase healthy life expectancy in Nottingham and make us one of the healthiest big cities	The effective use of resources will support the achievement of the Joint Health and Wellbeing Strategy.
Aim: To reduce inequalities in health by targeting the neighbourhoods with the lowest levels of healthy life expectancy	
Outcome 1: Children and adults in Nottingham adopt and maintain healthy lifestyles	
Outcome 2: Children and adults in Nottingham will have positive mental wellbeing and those with long-term mental health problems will have good physical health	
Outcome 3: There will be a healthy culture in Nottingham in which citizens are supported and empowered to live healthy lives and	

manage ill health well	
Outcome 4: Nottingham's environment will be sustainable – supporting and enabling its citizens to have good health and wellbeing	
How mental health and wellbeing is being championed in line with the Health and Wellbeing Board's aspiration to give equal value to mental and physical health	
n/a	

Reason for the decision:	<p>Quarterly budget monitoring information is provided to Commissioning Sub-Committee to enable the formal monitoring of the 2016/17 BCF pooled budget and to support decision making on the use and effectiveness of the pooled fund.</p> <p>This report also meets the requirements of the Section 75 Partnership Agreement to prepare quarterly reports showing the income and expenditure of the Pooled Fund.</p>
Total value of the decision:	Nil
Financial implications and comments:	Financial information is detailed in the body of this report.
Procurement implications and comments (including where relevant social value implications):	None.
Other implications and comments, including legal, risk management, crime and disorder:	None.
Equalities implications and comments: <i>(has an Equality Impact Assessment been completed? If not, why?)</i>	Not applicable.
Published documents referred to in the report: <i>e.g. legislation, statutory guidance, previous Sub Committee reports and minutes</i>	None.
Background papers relied upon in writing the report: <i>Documents which disclose important facts or matters on which the decision has been based and have been relied on to a material extent in preparing the decision. This does not include any published works e.g. previous Board reports or any exempt documents.</i>	None.
Other options considered and rejected:	This report provides an update to Commissioning Sub-Committee and therefore no recommendations or options require approval.